

Criminal Justice & Corrections - CIP 4301

Criminal Justice	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	34.4	34.57	31	31.7	17.47	20.6	21.33	14.2
Credits	1,033	1,037	930	951	524.1	618	639.9	426
Tuition Revenue	192,739	187,923	162,053	153,872	97,797	111,982	111,503	68,927
Total Instructional Costs	114,071	62,599	80,337	72,554	58,764	42,433	75,961	37,543
Instr Cost Per FYE	3,313	1,811	2,592	2,289	3,364	2,060	3,561	2,644
State Average Cost/FYE	4,008	3,105			4,489	4,166		
% Return on Investment	169%	300%	202%	212%	166%	264%	147%	184%

Institution	Lower Division				Upper Division			
	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
Bemidji SU	1,723	1,397	1,696	1,601	2,344	1,786	1,832	2,149
Minnesota SU, Mankato	1,945	1,324	1,645	1,448	2,303	2,184	1,376	2,325
Southwest Minnesota SU	1,949	1,242	1,671	1,345	2,139	1,454	2,292	1,621
St Cloud	2,713	2,545	2,073	2,044	2,946	2,761	2,258	2,214
Winona	1,500	1,796	1,688	1,636	1,967	2,366	2,475	2,537
MnSCU System Average	2,590	2,494	2,506	2,287	2,479	2,291	2,093	2,281

Financial Data	FY 09	FY 08	FY 07	FY 06	FY 09	FY 08	FY 07	FY 06
	Total Gain/(Loss)	13,165	34,649	18,112	24,049	1,607	12,527	0
Gain/(Loss) per FYE	382	1,002	584	759	92	608	0	477

MnSCU State Band - for Allocation purposes - Gain/(Loss) generated at 10% Under or Over System Average